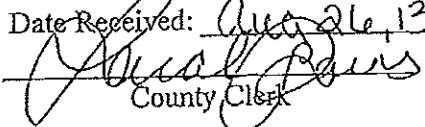


CERTIFICATE

To the Clerk of, State of Kansas
We, the undersigned officers of
Hodgeman County Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	83,366
TOTAL		83,366
Budget Summary	0	

Date Received: Aug 26, 13

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Hodgeman County Recreation
P O Box 398
Jetmore, Ks 67854

Hodgeman County USD 227
P O Box 398
Jetmore, Ks 67854

Provide point of contact:
Christina Cohoon
POC phone number:
620-357-8301

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Hodgeman County Recreation

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund			
Unencumbered Cash Balance	48,135	68,094	78,811
Receipts:			
Appropriation	60,800	59,000	71,180
Miscellaneous	975		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	61,775	59,000	71,180
Resources Available	109,910	127,094	149,991
Expenditures:			
Salaries	5,345	7,119	7,200
Social Security	558		551
Unemployment	32		35
Section 125 insurance	72		80
Utilities and telephone	1,184	1,478	1,500
Supplies	12,142	3,204	3,500
Equipment	2,916	12,696	14,000
Purchased Professional Services	18,905	6,392	6,500
Staff Registration	237		
Insurance and Bonds	425		
Entry Fees League Dues		17,394	50,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	41,816	48,283	83,366
Unencumbered Cash Balance	68,094	78,811	66,625

Dollar amount to be raised by 0 mill: \$ -

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

Mike Thornburg

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

1st Publication was made on the 24 day of July, 2013.
2nd Publication was made on the ___ day of ___, 20__.
3rd Publication was made on the ___ day of ___, 20__.
4th Publication was made on the ___ day of ___, 20__.
5th Publication was made on the ___ day of ___, 20__.
6th Publication was made on the ___ day of ___, 20__.

Publication fee \$ 6000
Affidavit, Notary's Fees \$ ____
Additional Copies @ ____ \$ ____
Total Publication Fee \$ 6000

Mike Thornburg

(Signed)

Witness my hand this 24 day of July, 2013

SUBSCRIBED and SWORN to before me this 24

day of July, 2013.

Shelly C. Johnson
(Notary Public)

State of Kansas Recreation Commission			
BUDGET SUMMARY OF EXPENDITURES			
	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	41,816	48,283	53,366
Totals	41,816	48,283	53,366

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Lease Purchases: 2010, 2011, 2012

Christina Cobos
Recreation Commission Secretary